



MUNICIPIO DE IXMIQUILPAN

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019



	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
Total	\$244,233,500.76	\$20,352,791.73	\$20,352,791.73	\$20,352,791.73	\$20,352,791.73	\$20,352,791.73	\$20,352,791.73	\$20,352,791.73	\$20,352,791.73	\$20,352,791.73	\$20,352,791.73	\$20,352,791.73	\$20,352,791.73
Servicios Personales	\$68,346,036.50	\$5,695,503.04	\$5,695,503.04	\$5,695,503.04	\$5,695,503.04	\$5,695,503.04	\$5,695,503.04	\$5,695,503.04	\$5,695,503.04	\$5,695,503.04	\$5,695,503.04	\$5,695,503.04	\$5,695,503.04
Remuneraciones al Personal de Carácter Permanente	\$47,881,497.00	\$3,990,124.75	\$3,990,124.75	\$3,990,124.75	\$3,990,124.75	\$3,990,124.75	\$3,990,124.75	\$3,990,124.75	\$3,990,124.75	\$3,990,124.75	\$3,990,124.75	\$3,990,124.75	\$3,990,124.75
Remuneraciones al Personal de Carácter Transitorio	\$1,078,600.00	\$89,883.33	\$89,883.33	\$89,883.33	\$89,883.33	\$89,883.33	\$89,883.33	\$89,883.33	\$89,883.33	\$89,883.33	\$89,883.33	\$89,883.33	\$89,883.33
Remuneraciones Adicionales y Especiales	\$14,094,530.14	\$1,174,544.18	\$1,174,544.18	\$1,174,544.18	\$1,174,544.18	\$1,174,544.18	\$1,174,544.18	\$1,174,544.18	\$1,174,544.18	\$1,174,544.18	\$1,174,544.18	\$1,174,544.18	\$1,174,544.18
Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Prestaciones Sociales y Económicas	\$3,746,657.54	\$312,221.46	\$312,221.46	\$312,221.46	\$312,221.46	\$312,221.46	\$312,221.46	\$312,221.46	\$312,221.46	\$312,221.46	\$312,221.46	\$312,221.46	\$312,221.46
Previsiones	\$1,544,751.82	\$128,729.32	\$128,729.32	\$128,729.32	\$128,729.32	\$128,729.32	\$128,729.32	\$128,729.32	\$128,729.32	\$128,729.32	\$128,729.32	\$128,729.32	\$128,729.32
Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros	\$15,371,655.73	\$1,280,971.31	\$1,280,971.31	\$1,280,971.31	\$1,280,971.31	\$1,280,971.31	\$1,280,971.31	\$1,280,971.31	\$1,280,971.31	\$1,280,971.31	\$1,280,971.31	\$1,280,971.31	\$1,280,971.31
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$1,344,388.29	\$112,032.36	\$112,032.36	\$112,032.36	\$112,032.36	\$112,032.36	\$112,032.36	\$112,032.36	\$112,032.36	\$112,032.36	\$112,032.36	\$112,032.36	\$112,032.36
Alimentos y Utensilios	\$285,815.87	\$23,817.99	\$23,817.99	\$23,817.99	\$23,817.99	\$23,817.99	\$23,817.99	\$23,817.99	\$23,817.99	\$23,817.99	\$23,817.99	\$23,817.99	\$23,817.99
Materias Primas y Materiales de Producción y Comercialización	\$60,139.03	\$5,011.59	\$5,011.59	\$5,011.59	\$5,011.59	\$5,011.59	\$5,011.59	\$5,011.59	\$5,011.59	\$5,011.59	\$5,011.59	\$5,011.59	\$5,011.59
Materiales y Artículos de Construcción y de Reparación	\$374,328.41	\$31,194.03	\$31,194.03	\$31,194.03	\$31,194.03	\$31,194.03	\$31,194.03	\$31,194.03	\$31,194.03	\$31,194.03	\$31,194.03	\$31,194.03	\$31,194.03
Productos Químicos, Farmacéuticos y de Laboratorio	\$1,581,203.25	\$131,766.94	\$131,766.94	\$131,766.94	\$131,766.94	\$131,766.94	\$131,766.94	\$131,766.94	\$131,766.94	\$131,766.94	\$131,766.94	\$131,766.94	\$131,766.94
Combustibles, Lubricantes y Aditivos	\$9,621,952.59	\$801,829.38	\$801,829.38	\$801,829.38	\$801,829.38	\$801,829.38	\$801,829.38	\$801,829.38	\$801,829.38	\$801,829.38	\$801,829.38	\$801,829.38	\$801,829.38
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$1,710,174.05	\$142,514.50	\$142,514.50	\$142,514.50	\$142,514.50	\$142,514.50	\$142,514.50	\$142,514.50	\$142,514.50	\$142,514.50	\$142,514.50	\$142,514.50	\$142,514.50
Materiales y Suministros para Seguridad	\$307,000.00	\$25,583.33	\$25,583.33	\$25,583.33	\$25,583.33	\$25,583.33	\$25,583.33	\$25,583.33	\$25,583.33	\$25,583.33	\$25,583.33	\$25,583.33	\$25,583.33
Herramientas, Refacciones y Accesorios Menores	\$86,654.24	\$7,221.19	\$7,221.19	\$7,221.19	\$7,221.19	\$7,221.19	\$7,221.19	\$7,221.19	\$7,221.19	\$7,221.19	\$7,221.19	\$7,221.19	\$7,221.19
Servicios Generales	\$39,435,989.88	\$3,286,332.49	\$3,286,332.49	\$3,286,332.49	\$3,286,332.49	\$3,286,332.49	\$3,286,332.49	\$3,286,332.49	\$3,286,332.49	\$3,286,332.49	\$3,286,332.49	\$3,286,332.49	\$3,286,332.49
Servicios Básicos	\$14,881,782.04	\$1,240,148.50	\$1,240,148.50	\$1,240,148.50	\$1,240,148.50	\$1,240,148.50	\$1,240,148.50	\$1,240,148.50	\$1,240,148.50	\$1,240,148.50	\$1,240,148.50	\$1,240,148.50	\$1,240,148.50
Servicios de Arrendamiento	\$3,387,940.31	\$282,328.36	\$282,328.36	\$282,328.36	\$282,328.36	\$282,328.36	\$282,328.36	\$282,328.36	\$282,328.36	\$282,328.36	\$282,328.36	\$282,328.36	\$282,328.36
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$8,382,936.05	\$698,578.00	\$698,578.00	\$698,578.00	\$698,578.00	\$698,578.00	\$698,578.00	\$698,578.00	\$698,578.00	\$698,578.00	\$698,578.00	\$698,578.00	\$698,578.00
Servicios Financieros, Bancarios y Comerciales	\$354,350.04	\$29,529.17	\$29,529.17	\$29,529.17	\$29,529.17	\$29,529.17	\$29,529.17	\$29,529.17	\$29,529.17	\$29,529.17	\$29,529.17	\$29,529.17	\$29,529.17
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$7,104,640.14	\$592,053.35	\$592,053.35	\$592,053.35	\$592,053.35	\$592,053.35	\$592,053.35	\$592,053.35	\$592,053.35	\$592,053.35	\$592,053.35	\$592,053.35	\$592,053.35
Servicios de Comunicación Social y Publicidad	\$313,571.99	\$26,131.00	\$26,131.00	\$26,131.00	\$26,131.00	\$26,131.00	\$26,131.00	\$26,131.00	\$26,131.00	\$26,131.00	\$26,131.00	\$26,131.00	\$26,131.00
Servicios de Traslado y Viáticos	\$86,176.12	\$7,181.34	\$7,181.34	\$7,181.34	\$7,181.34	\$7,181.34	\$7,181.34	\$7,181.34	\$7,181.34	\$7,181.34	\$7,181.34	\$7,181.34	\$7,181.34
Servicios Oficiales	\$1,799,150.86	\$149,929.24	\$149,929.24	\$149,929.24	\$149,929.24	\$149,929.24	\$149,929.24	\$149,929.24	\$149,929.24	\$149,929.24	\$149,929.24	\$149,929.24	\$149,929.24
Otros Servicios Generales	\$3,125,442.33	\$260,453.53	\$260,453.53	\$260,453.53	\$260,453.53	\$260,453.53	\$260,453.53	\$260,453.53	\$260,453.53	\$260,453.53	\$260,453.53	\$260,453.53	\$260,453.53
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$24,522,740.20	\$2,043,561.68	\$2,043,561.68	\$2,043,561.68	\$2,043,561.68	\$2,043,561.68	\$2,043,561.68	\$2,043,561.68	\$2,043,561.68	\$2,043,561.68	\$2,043,561.68	\$2,043,561.68	\$2,043,561.68
Transferencias Internas y Asignaciones al Sector Público	\$4,055,920.00	\$337,993.33	\$337,993.33	\$337,993.33	\$337,993.33	\$337,993.33	\$337,993.33	\$337,993.33	\$337,993.33	\$337,993.33	\$337,993.33	\$337,993.33	\$337,993.33
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas Sociales	\$16,197,604.20	\$1,349,800.35	\$1,349,800.35	\$1,349,800.35	\$1,349,800.35	\$1,349,800.35	\$1,349,800.35	\$1,349,800.35	\$1,349,800.35	\$1,349,800.35	\$1,349,800.35	\$1,349,800.35	\$1,349,800.35
Pensiones y Jubilaciones	\$4,269,216.00	\$355,768.00	\$355,768.00	\$355,768.00	\$355,768.00	\$355,768.00	\$355,768.00	\$355,768.00	\$355,768.00	\$355,768.00	\$355,768.00	\$355,768.00	\$355,768.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Muebles, Inmuebles e Intangibles	\$5,842,076.85	\$486,839.74	\$486,839.74	\$486,839.74	\$486,839.74	\$486,839.74	\$486,839.74	\$486,839.74	\$486,839.74	\$486,839.74	\$486,839.74	\$486,839.74	\$486,839.74
Mobiliario y Equipo de Administración	\$910,913.87	\$75,909.49	\$75,909.49	\$75,909.49	\$75,909.49	\$75,909.49	\$75,909.49	\$75,909.49	\$75,909.49	\$75,909.49	\$75,909.49	\$75,909.49	\$75,909.49
Mobiliario y Equipo Educativo y Recreativo	\$27,000.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
Equipo e Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehículos y Equipo de Transporte	\$4,297,800.00	\$358,150.00	\$358,150.00	\$358,150.00	\$358,150.00	\$358,150.00	\$358,150.00	\$358,150.00	\$358,150.00	\$358,150.00	\$358,150.00	\$358,150.00	\$358,150.00
Equipo de Defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maquinaria, Otros Equipos y Herramientas	\$589,363.03	\$49,113.59	\$49,113.59	\$49,113.59	\$49,113.59	\$49,113.59	\$49,113.59	\$49,113.59	\$49,113.59	\$49,113.59	\$49,113.59	\$49,113.59	\$49,113.59
Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Intangibles	\$16,999.95	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66
Inversión Pública	\$80,676,657.97	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83
Obra Pública en Bienes de Dominio Público	\$80,676,657.97	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83	\$6,723,054.83
Obra Pública en Bienes Propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acciones y Participaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compra de Títulos y Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Concesión de Préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00										

